



WSCE Enrollment and FTE by Cost Center for FY 2023, FY 2024 and FY 2025 (as of October 1)

	FY 2023				FY 2024				FY 2025			
	Enrollment #	Enrollment %	FTE #	FTE %	Enrollment #	Enrollment %	FTE #	FTE %	Enrollment #	Enrollment %	FTE #	FTE %
Adult Education	651	18%	95.67	33%	663	16%	84.43	29%	744	18%	76.82	27%
Allied Health & Nursing	572	16%	44.67	16%	534	13%	49.91	17%	617	15%	55.31	20%
Business & Prof Dev	216	6%	4.23	1%	366	9%	8.01	3%	193	5%	3.36	1%
Certification & Licensure	932	26%	86.74	30%	983	24%	84.46	29%	880	21%	84.45	30%
College for Kids	413	12%	9.56	3%	560	14%	10.64	4%	617	15%	10.35	4%
Information Tech & Trades	229	6%	27.28	10%	263	6%	27.16	9%	269	7%	19.06	7%
Lifelong Learning	305	9%	1.79	1%	449	11%	13.47	5%	551	13%	14.34	5%
Transportation	254	7%	16.01	6%	274	7%	17.13	6%	264	6%	15.98	6%
Grand Total	3,573		286.11		4,092		295.21		4,135		279.67	

FTE Percentages by Cost Center

